

Southwest Border Prosecution Master Funds Tracking Updated 5/18/2004

Updated 5/18/2004

Updated 5/2004	FY 2002	All Quarters	FY 2003	1st/2nd Quarter	FY 2003	3rd Quarter	FY 2003	4th Quarter	FY 2004	1st Quarter	FY 2004	2nd Quarter		
	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Applicaiton Value	Cases	Applicaiton Value	Cases To Date	Total Paid To Date
ARIZONA														
ARIZONA STATE	87	\$426,250	13	\$65,000	28	\$138,750	29	\$145,000	39	\$195,000			196	\$970,000
COCHISE COUNTY	1	\$1,250	92	\$360,000	91	\$337,500	4	\$20,000	25	\$98,750			213	\$817,500
MARICOPA COUNTY	83	\$567,500	44	\$333,750	16	\$103,750	15	\$132,500	21	\$136,250			179	\$1,273,750
NAVAJO COUNTY	97	\$663,750	65	\$392,500	10	\$86,250							172	\$1,142,500
PIMA COUNTY			7	\$62,500	11	\$95,000	5	\$42,500	3	\$30,000			26	\$230,000
SANTA CRUZ COUNTY	42	\$161,250	18	\$97,500									60	\$258,750
YAVAPAI COUNTY	41	\$370,000											41	\$370,000
YUMA COUNTY	94	\$807,500	43	\$382,500	24	\$180,000	43	\$291,250	41	\$283,750			245	\$1,945,000
Totals	445	\$2,997,500	282	\$1,693,750	180	\$941,250	96	\$631,250	129	\$743,750	0	\$0	1,132	\$7,007,500
CALIFORNIA														
ALAMEDA COUNTY	15	\$132,500	1	\$10,000									16	\$142,500
CONTRA COSTA COUNTY	8	\$80,000	5	\$50,000									13	\$130,000
FRESNO COUNTY	71	\$620,000	22	\$153,750	16	\$125,000	10	\$85,000	32	\$278,750			151	\$1,262,500
IMPERIAL COUNTY	94	\$453,750	50	\$275,000	93	\$217,500	100	\$205,000					337	\$1,151,250
KERN COUNTY	38	\$310,000	43	\$327,500	10	\$52,500	14	\$125,000					105	\$815,000
KINGS COUNTY	94	\$486,250	39	\$278,750	26	\$135,000	76	\$191,250	178	\$778,750			413	\$1,870,000
LOS ANGELES COUNTY	417	\$3,446,250	260	\$1,993,750									677	\$5,440,000
MARIN COUNTY	9	\$65,000	7	\$62,500	4	\$11,250	3	\$18,750	4	\$20,000			27	\$177,500
MENDOCINO COUNTY	95	\$223,750	48	\$112,500	23	\$55,000	29	\$71,250	32	\$70,000			227	\$532,500
MERCED COUNTY	12	\$97,500	12	\$107,500	3	\$20,000	1	\$10,000					28	\$235,000
MONTEREY COUNTY	4	\$17,500	1	\$5,000	7	\$21,250	1	\$3,750					13	\$47,500
ORANGE COUNTY	93	\$730,000	36	\$300,000	15	\$142,500							144	\$1,172,500
RIVERSIDE COUNTY														
SACRAMENTO COUNTY	33	\$128,750	25	\$117,500	6	\$26,250	3	\$12,500					67	\$285,000
SAN DIEGO COUNTY	1,419	\$5,895,000	513	\$2,030,000	204	\$690,000	205	\$790,000	267	\$1,103,750	319	\$1,370,000	2,927	\$11,878,750
SAN LUIS OBISPO COUNTY	6	\$57,500	7	\$70,000			4	\$27,500					17	\$155,000
SANTA CLARA COUNTY	96	\$700,000	68	\$562,500	24	\$177,500	11	\$71,250	17	\$132,500			216	\$1,643,750
SONOMA COUNTY	12	\$105,000	2	\$15,000									14	\$120,000
STANISLAUS COUNTY	3	\$30,000	15	\$150,000	7	\$35,000	6	\$30,000	12	\$71,250			43	\$316,250
TULARE COUNTY	13	\$41,250	22	\$145,000			16	\$63,750	11	\$50,000			62	\$300,000
VENTURA COUNTY	110	\$835,000	20	\$147,500	7	\$60,000	8	\$57,500					145	\$1,100,000
Totals	2,642	\$14,455,000	1,196	\$6,913,750	445	\$1,768,750	487	\$1,762,500	553	\$2,505,000	319	\$1,370,000	5,642	\$28,775,000
NEW MEXICO														

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	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Applicaiton Value	Cases	Applicaiton Value	Cases To Date	Total Paid To Date
NEW MEXICO STATE	819	\$3,620,000	407	\$1,653,750	311	\$1,410,000	391	\$1,801,250	291	\$1,283,750			2,219	\$9,768,750
BERNALILLO COUNTY			42	\$81,250	13	\$55,000							55	\$136,250
CHAVES COUNTY	44	\$167,500	19	\$67,500	10	\$50,000	24	\$111,250					97	\$396,250
CURRY COUNTY	4	\$18,750	1	\$5,000	6	\$18,750	6	\$16,250					17	\$58,750
DONA ANA COUNTY			163	\$530,000	71	\$201,250	137	\$396,250	118	\$330,000			489	\$1,457,500
EDDY COUNTY	18	\$57,500	4	\$20,000	3	\$15,000	18	\$78,750					43	\$171,250
GRANT COUNTY	9	\$25,000	5	\$12,500	2	\$5,000							16	\$42,500
HIDALGO COUNTY	6	\$21,250	7	\$23,750	6	\$22,500	3	\$13,750					22	\$81,250
LEA COUNTY	10	\$50,000	22	\$77,500	13	\$61,250	39	\$183,750					84	\$372,500
LUNA COUNTY	106	\$305,000	40	\$106,250	32	\$56,250	25	\$46,250	27	\$71,250	30	\$60,000	260	\$645,000
OTERO COUNTY	147	\$695,000	53	\$241,250	38	\$175,000	50	\$232,500					288	\$1,343,750
ROOSEVELT COUNTY	1	\$1,250	1	\$1,250	1	\$3,750	1	\$3,750					4	\$10,000
SAN JUAN COUNTY	241	\$746,250	84	\$255,000	55	\$176,250	46	\$190,000					426	\$1,367,500
SIERRA COUNTY	14	\$18,750	1	\$1,250									15	\$20,000
TAOS COUNTY	17	\$21,250	29	\$50,000									46	\$71,250
Totals	1,436	\$5,747,500	878	\$3,126,250	561	\$2,250,000	740	\$3,073,750	436	\$1,685,000	30	\$60,000	4,081	\$15,942,500
TEXAS														
BEXAR COUNTY	18	\$146,250	13	\$85,000	55	\$46,250							86	\$277,500
BREWSTER COUNTY	6	\$18,750	0	\$0	0	\$0							6	\$18,750
BROOKS COUNTY	410	\$1,687,500	240	\$1,110,000	61	\$376,250	148	\$448,750	29	\$202,500			888	\$3,825,000
CAMERON COUNTY			30	\$227,500	11	\$102,500	6	\$47,500	11	\$105,000			58	\$482,500
DALLAS COUNTY	31	\$296,250	12	\$120,000	36	\$360,000	29	\$287,500	27	\$262,500			135	\$1,326,250
EL PASO COUNTY	626	\$5,038,750	267	\$2,162,500									893	\$7,201,250
FAYETTE COUNTY			5	\$6,250	2	\$5,000							7	\$11,250
GRAYSON COUNTY	2	\$10,000											2	\$10,000
HARRIS COUNTY	47	\$332,500	36	\$255,000	31	\$207,500							114	\$795,000
HENDERSON COUNTY	9	\$75,000											9	\$75,000
HUDSPETH COUNTY	179	\$1,527,500	56	\$482,500	31	\$263,750	51	\$421,250	44	\$353,750			361	\$3,048,750
KINNEY COUNTY	13	\$82,500	2	\$20,000			1	\$7,500	3	\$27,500			19	\$137,500
KLEBERG COUNTY	206	\$1,272,500	44	\$307,500	52	\$301,250	42	\$265,000	30	\$198,750			374	\$2,345,000
LUBBOCK COUNTY			2	\$15,000									2	\$15,000
MAVERICK COUNTY	93	\$930,000	25	\$250,000	43	\$335,000	34	\$196,250					195	\$1,711,250
MCLENNAN COUNTY	16	\$150,000	10	\$85,000	1	\$10,000	2	\$20,000					29	\$265,000
PRESIDIO COUNTY	11	\$110,000	4	\$35,000	2	\$20,000	1	\$2,500	1	\$10,000			19	\$177,500
TRAVIS COUNTY	9	\$90,000	10	\$95,000	9	\$87,500	2	\$20,000					30	\$292,500

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